

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ALEXANDRIA State: VA
 PJ's Total HOME Allocation Received: \$10,937,204 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>16</div>				
% of Funds Committed	<div>91.67</div> %	<div>89.85</div> %	<div>7</div>	<div>90.67</div> %	<div>53</div>	<div>55</div>	
% of Funds Disbursed	<div>91.25</div> %	<div>84.00</div> %	<div>2</div>	<div>80.33</div> %	<div>87</div>	<div>90</div>	
Leveraging Ratio for Rental Activities	<div>3.36</div>	<div>3.43</div>	<div>8</div>	<div>4.49</div>	<div>47</div>	<div>41</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>83.51</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00</div> %	<div>77.78</div> %	<div>1</div>	<div>66.79</div> %	<div>100</div>	<div>100</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>94.12</div> %	<div>82.44</div> %	<div>4</div>	<div>78.76</div> %	<div>71</div>	<div>78</div>	
% of 0-30% AMI Renters to All Renters***	<div>76.05</div> %	<div>44.53</div> %	<div>3</div>	<div>44.26</div> %	<div>85</div>	<div>90</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.32</div> %	<div>97.47</div> %	<div>9</div>	<div>93.34</div> %	<div>42</div>	<div>47</div>	
Overall Ranking:			In State: <div>2</div> / <div>16</div>	Nationally: <div>99</div>	<div>99</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$10,934</div>	<div>\$18,025</div>		<div>\$24,843</div>	<div>238</div> Units	<div>50.90</div> %	
Homebuyer Unit	<div>\$35,450</div>	<div>\$18,818</div>		<div>\$14,028</div>	<div>191</div> Units	<div>40.80</div> %	
Homeowner-Rehab Unit	<div>\$43,853</div>	<div>\$20,270</div>		<div>\$19,949</div>	<div>39</div> Units	<div>8.30</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,712</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

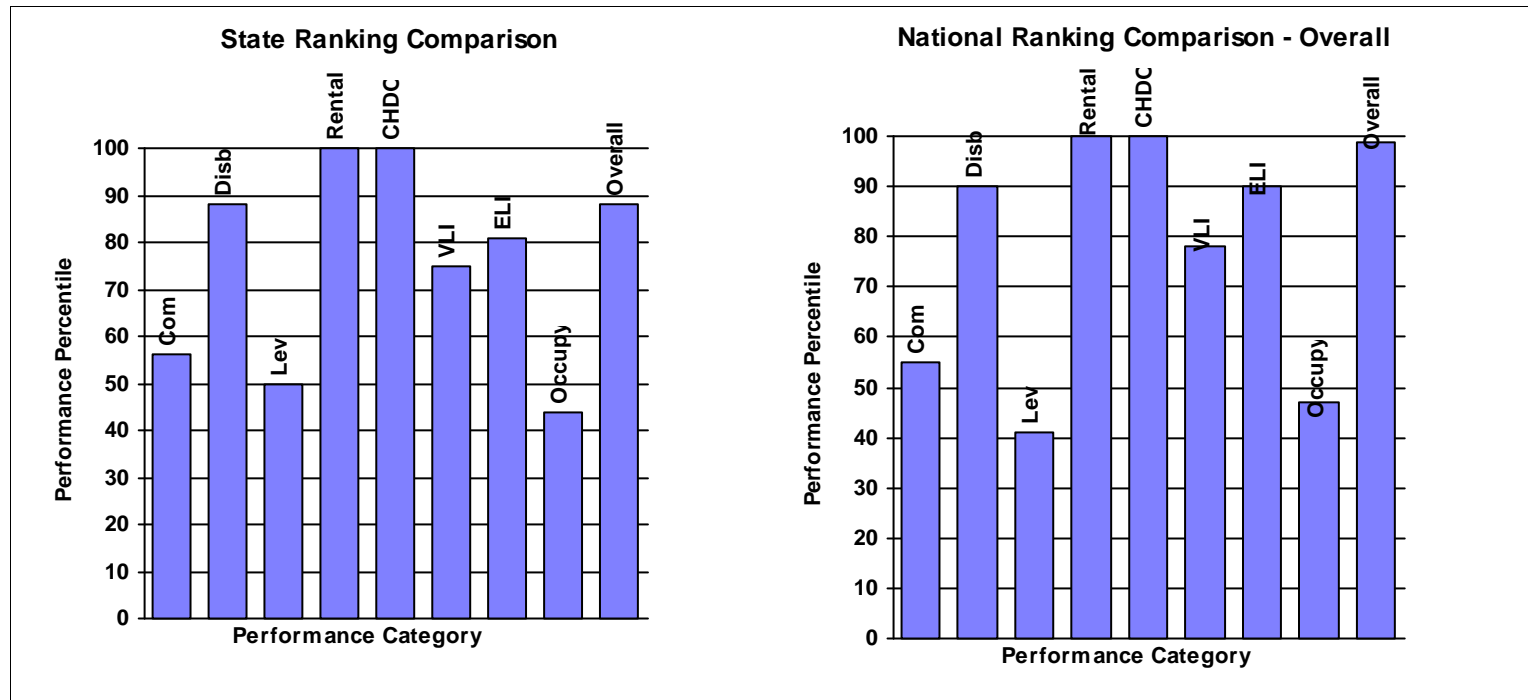
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ARLINGTON COUNTY

State: VA

PJ's Total HOME Allocation Received: \$16,448,886

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	16		
% of Funds Committed	83.48 %	89.85 %	16	90.67 %	10	14	
% of Funds Disbursed	83.48 %	84.00 %	11	80.33 %	56	54	
Leveraging Ratio for Rental Activities	5.55	3.43	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	63.49 %	83.51 %	15	79.86 %	12	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	77.78 %	1	66.79 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.88 %	82.44 %	9	78.76 %	60	54	
% of 0-30% AMI Renters to All Renters***	46.00 %	44.53 %	10	44.26 %	55	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.78 %	97.47 %	7	93.34 %	70	62	
Overall Ranking:				In State:	7 / 16	Nationally:	73 72
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,639	\$18,025		\$24,843	463 Units	73.70 %	
Homebuyer Unit	\$11,100	\$18,818		\$14,028	92 Units	14.60 %	
Homeowner-Rehab Unit	\$0	\$20,270		\$19,949	0 Units	0.00 %	
TBRA Unit	\$10,029	\$4,712		\$3,158	73 Units	11.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

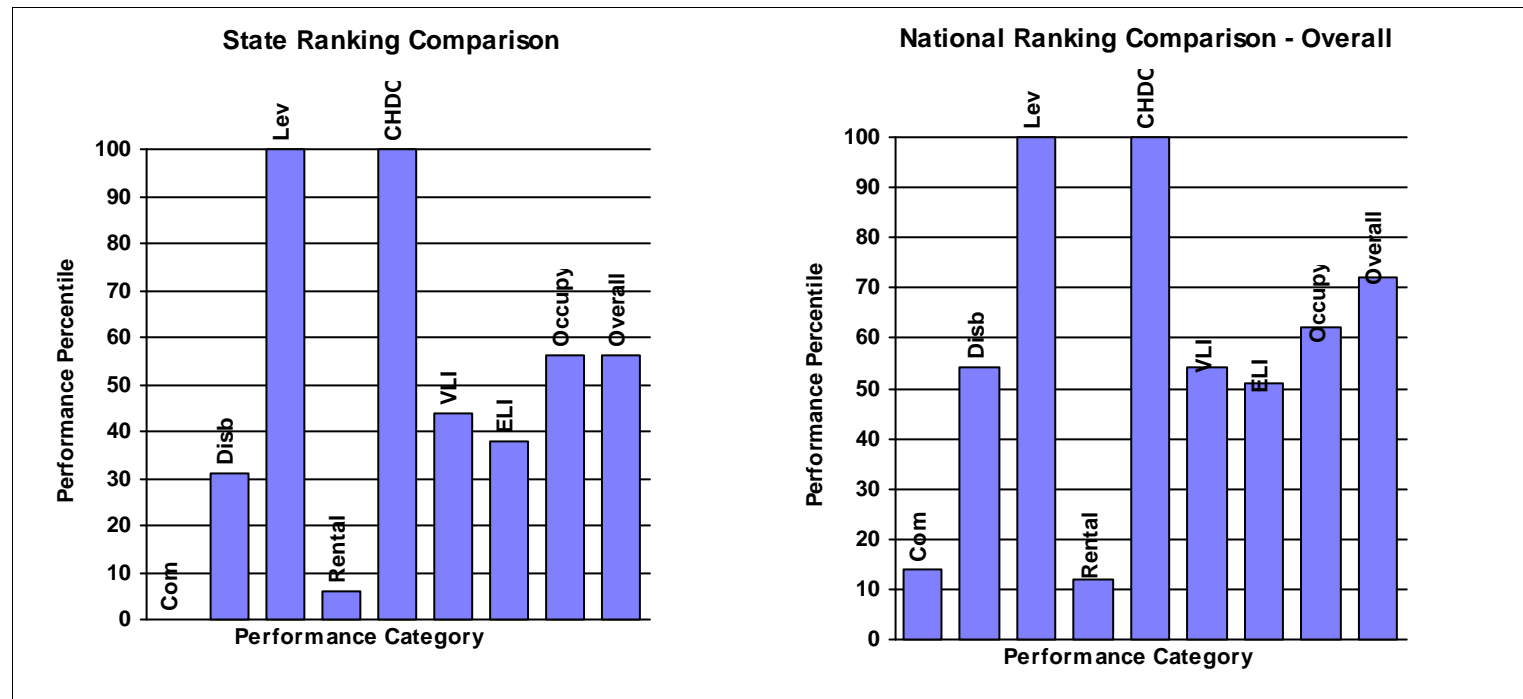
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): CHARLOTTESVILLE CONSORTIUM

State: VA

PJ's Total HOME Allocation Received: \$12,281,719

PJ's Size Grouping*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	16	
Program Progress:						
% of Funds Committed	92.88 %	89.85 %	6	90.67 %	64	65
% of Funds Disbursed	90.16 %	84.00 %	4	80.33 %	81	85
Leveraging Ratio for Rental Activities	6.12	3.43	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	90.14 %	83.51 %	12	79.86 %	33	40
% of Completed CHDO Disbursements to All CHDO Reservations***	57.86 %	77.78 %	16	66.79 %	28	29
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	67.69 %	82.44 %	13	78.76 %	18	17
% of 0-30% AMI Renters to All Renters***	47.69 %	44.53 %	9	44.26 %	50	54
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	84.62 %	97.47 %	15	93.34 %	10	11
Overall Ranking:			In State:	11 / 16	Nationally:	47 47
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$29,737	\$18,025		\$24,843	65 Units	8.70 %
Homebuyer Unit	\$8,804	\$18,818		\$14,028	300 Units	40.30 %
Homeowner-Rehab Unit	\$12,413	\$20,270		\$19,949	377 Units	50.60 %
TBRA Unit	\$500	\$4,712		\$3,158	3 Units	0.40 %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

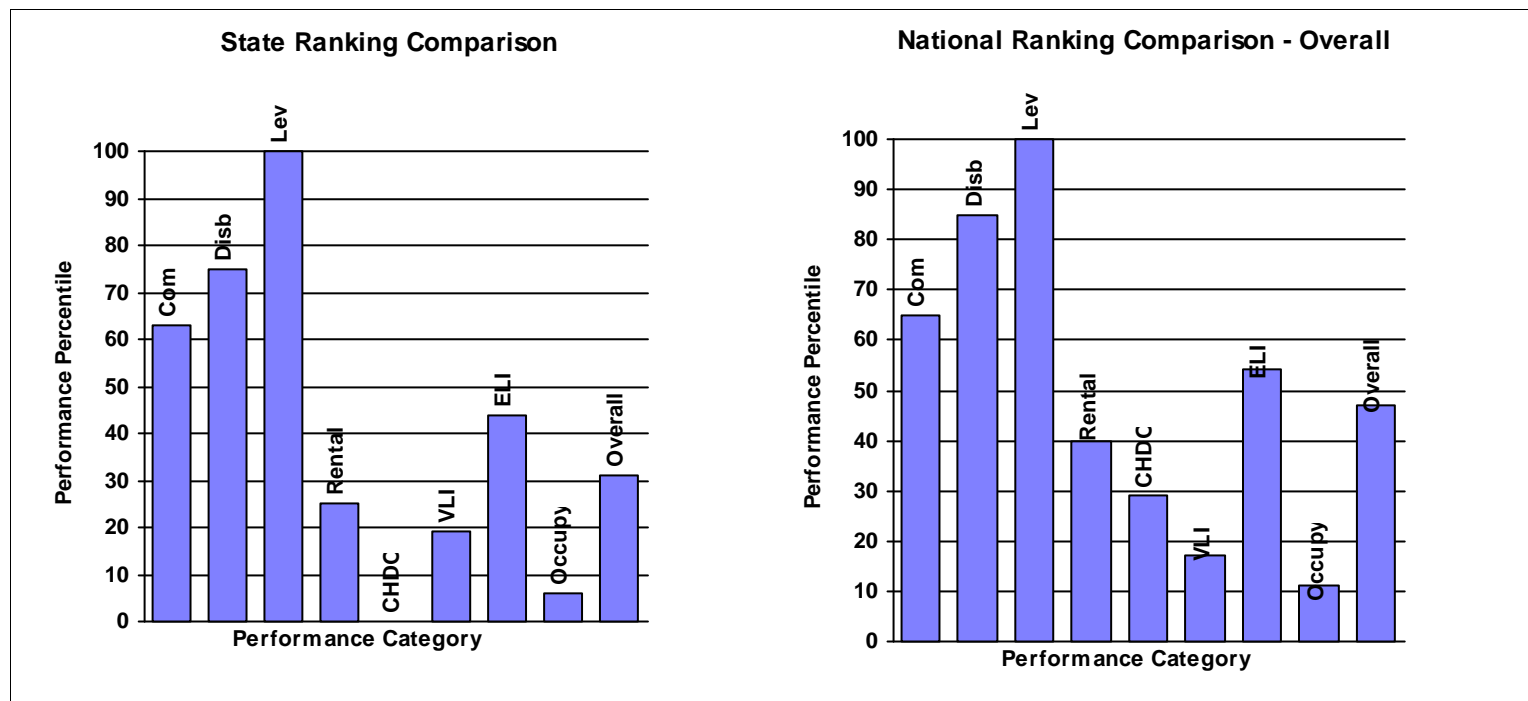
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): CHESAPEAKE State: VA
 PJ's Total HOME Allocation Received: \$9,435,794 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 16			
% of Funds Committed	96.71 %	89.85 %	2	90.67 %	84	88	
% of Funds Disbursed	68.63 %	84.00 %	16	80.33 %	12	9	
Leveraging Ratio for Rental Activities	8.71	3.43	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.54 %	77.78 %	14	66.79 %	40	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.86 %	82.44 %	6	78.76 %	69	77	
% of 0-30% AMI Renters to All Renters***	50.00 %	44.53 %	7	44.26 %	56	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.47 %	1	93.34 %	100	100	
Overall Ranking:			In State:	5 / 16	Nationally:	74 / 77	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,983	\$18,025		\$24,843	42 Units	19.40 %	
Homebuyer Unit	\$42,616	\$18,818		\$14,028	113 Units	52.30 %	
Homeowner-Rehab Unit	\$31,201	\$20,270		\$19,949	61 Units	28.20 %	
TBRA Unit	\$0	\$4,712		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

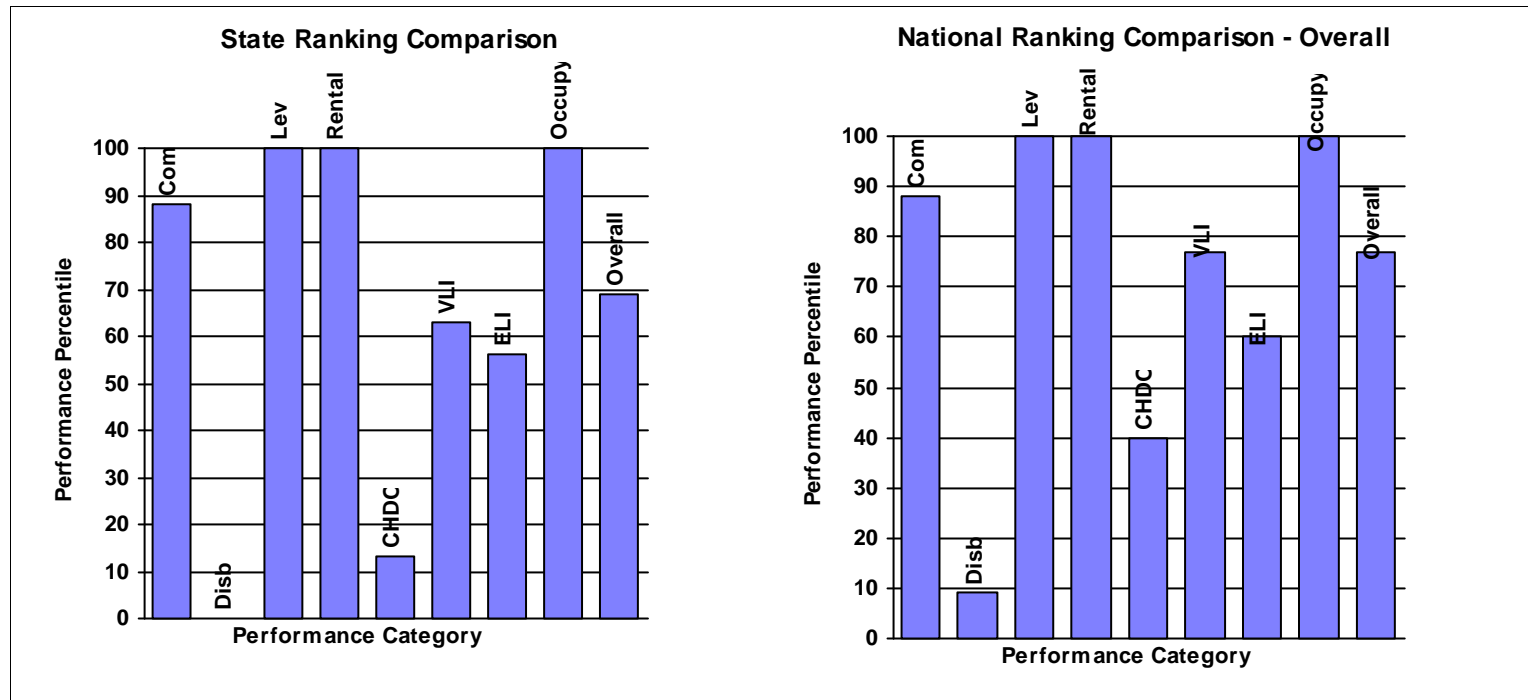
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): FAIRFAX COUNTY

State: VA

PJ's Total HOME Allocation Received: \$32,392,876

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: 16			
% of Funds Committed	86.10 %	89.85 %	13	90.67 %	21	23	
% of Funds Disbursed	74.19 %	84.00 %	14	80.33 %	13	21	
Leveraging Ratio for Rental Activities	3.35	3.43	9	4.49	35	41	
% of Completed Rental Disbursements to All Rental Commitments***	80.78 %	83.51 %	13	79.86 %	31	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.35 %	77.78 %	10	66.79 %	53	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.83 %	82.44 %	11	78.76 %	34	32	
% of 0-30% AMI Renters to All Renters***	27.44 %	44.53 %	14	44.26 %	18	21	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.56 %	97.47 %	11	93.34 %	46	42	
Overall Ranking:			In State:	13 / 16	Nationally:	35 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,131	\$18,025		\$24,843	492 Units	42.90 %	
Homebuyer Unit	\$43,363	\$18,818		\$14,028	75 Units	6.50 %	
Homeowner-Rehab Unit	\$0	\$20,270		\$19,949	0 Units	0.00 %	
TBRA Unit	\$5,790	\$4,712		\$3,158	581 Units	50.60 %	

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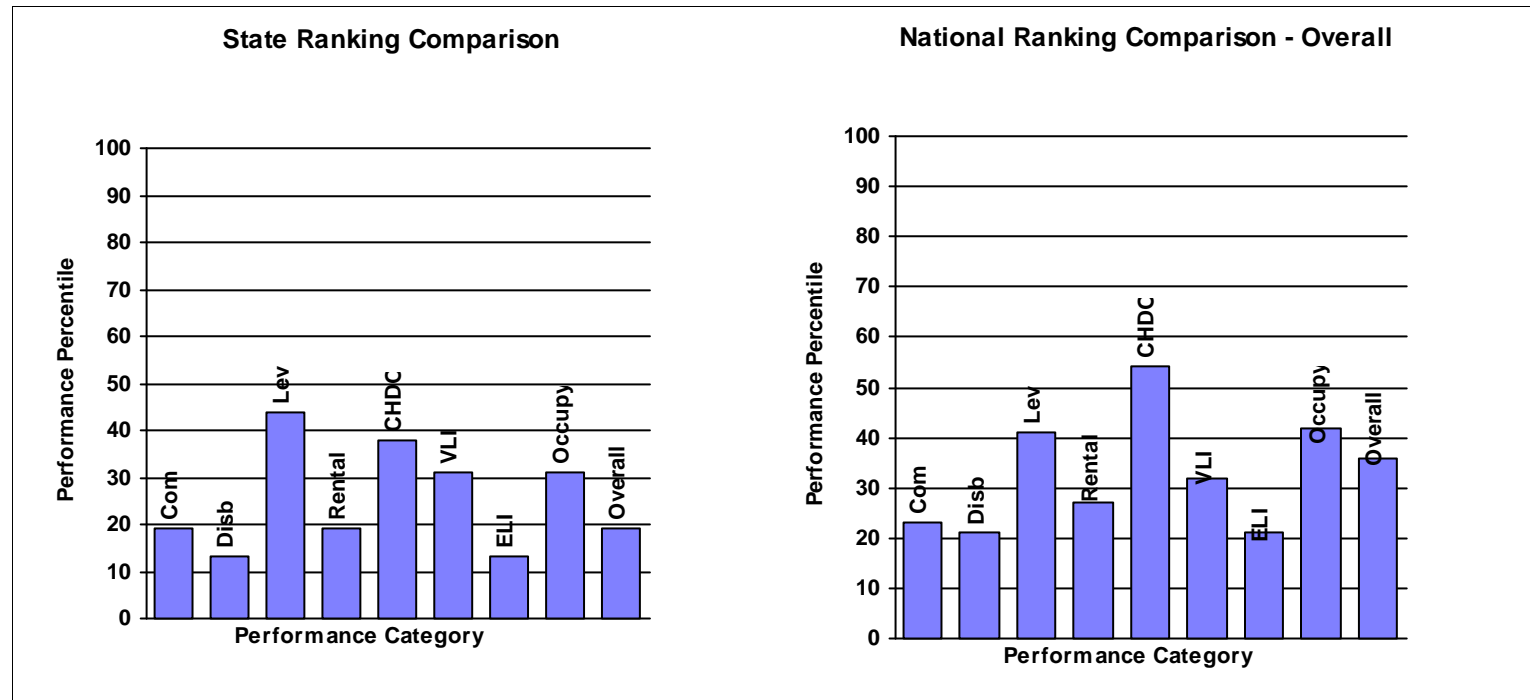
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HAMPTON State: VA
 PJ's Total HOME Allocation Received: \$10,964,880 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>16</div>				
% of Funds Committed	<div>93.80</div> %	<div>89.85</div> %	<div>5</div>	<div>90.67</div> %	<div>69</div>	<div>72</div>	
% of Funds Disbursed	<div>85.68</div> %	<div>84.00</div> %	<div>7</div>	<div>80.33</div> %	<div>63</div>	<div>66</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>3.43</div>	<div>16</div>	<div>4.49</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>83.51</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>77.45</div> %	<div>77.78</div> %	<div>7</div>	<div>66.79</div> %	<div>60</div>	<div>64</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>7.07</div> %	<div>82.44</div> %	<div>16</div>	<div>78.76</div> %	<div>0</div>	<div>0</div>	
% of 0-30% AMI Renters to All Renters***	<div>6.06</div> %	<div>44.53</div> %	<div>16</div>	<div>44.26</div> %	<div>3</div>	<div>2</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>95.96</div> %	<div>97.47</div> %	<div>13</div>	<div>93.34</div> %	<div>32</div>	<div>36</div>	
Overall Ranking:			In State: <div>16</div> / <div>16</div>	Nationally: <div>16</div>	<div>13</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$8,110</div>	<div>\$18,025</div>		<div>\$24,843</div>	<div>99</div> Units	<div>17.20</div> %	
Homebuyer Unit	<div>\$21,963</div>	<div>\$18,818</div>		<div>\$14,028</div>	<div>121</div> Units	<div>21.00</div> %	
Homeowner-Rehab Unit	<div>\$17,683</div>	<div>\$20,270</div>		<div>\$19,949</div>	<div>356</div> Units	<div>61.80</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,712</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

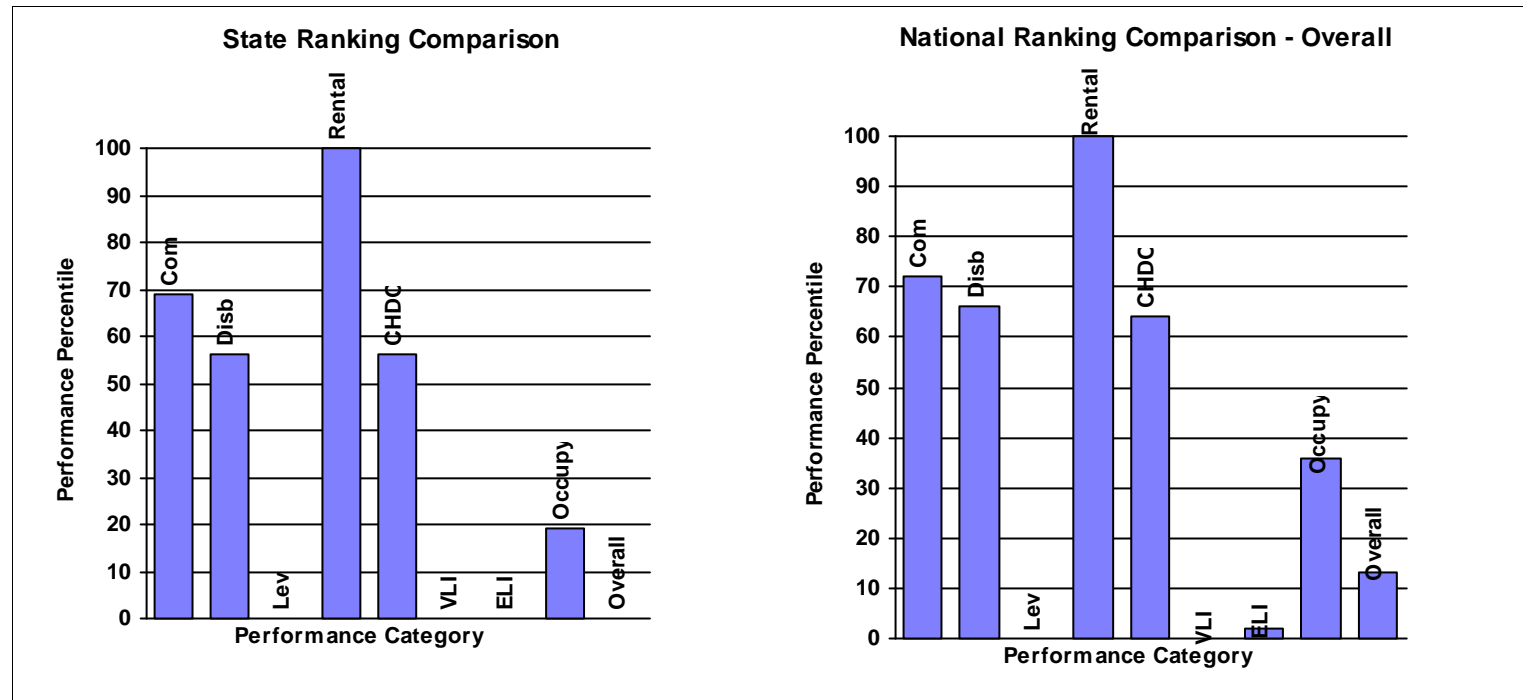
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HENRICO COUNTY

State: VA

PJ's Total HOME Allocation Received: \$8,539,819

PJ's Size Grouping*: C

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	16		
Program Progress:							
% of Funds Committed	84.18 %	89.85 %	15	90.67 %	19	17	
% of Funds Disbursed	83.14 %	84.00 %	12	80.33 %	51	53	
Leveraging Ratio for Rental Activities	6.02	3.43	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.91 %	77.78 %	8	66.79 %	54	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.00 %	82.44 %	10	78.76 %	45	51	
% of 0-30% AMI Renters to All Renters***	80.00 %	44.53 %	2	44.26 %	88	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.47 %	1	93.34 %	100	100	
Overall Ranking:				In State:	3 / 16	Nationally:	
					92	94	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,440	\$18,025		\$24,843	25 Units	6.60 %	
Homebuyer Unit	\$11,382	\$18,818		\$14,028	244 Units	64.00 %	
Homeowner-Rehab Unit	\$17,896	\$20,270		\$19,949	112 Units	29.40 %	
TBRA Unit	\$0	\$4,712		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

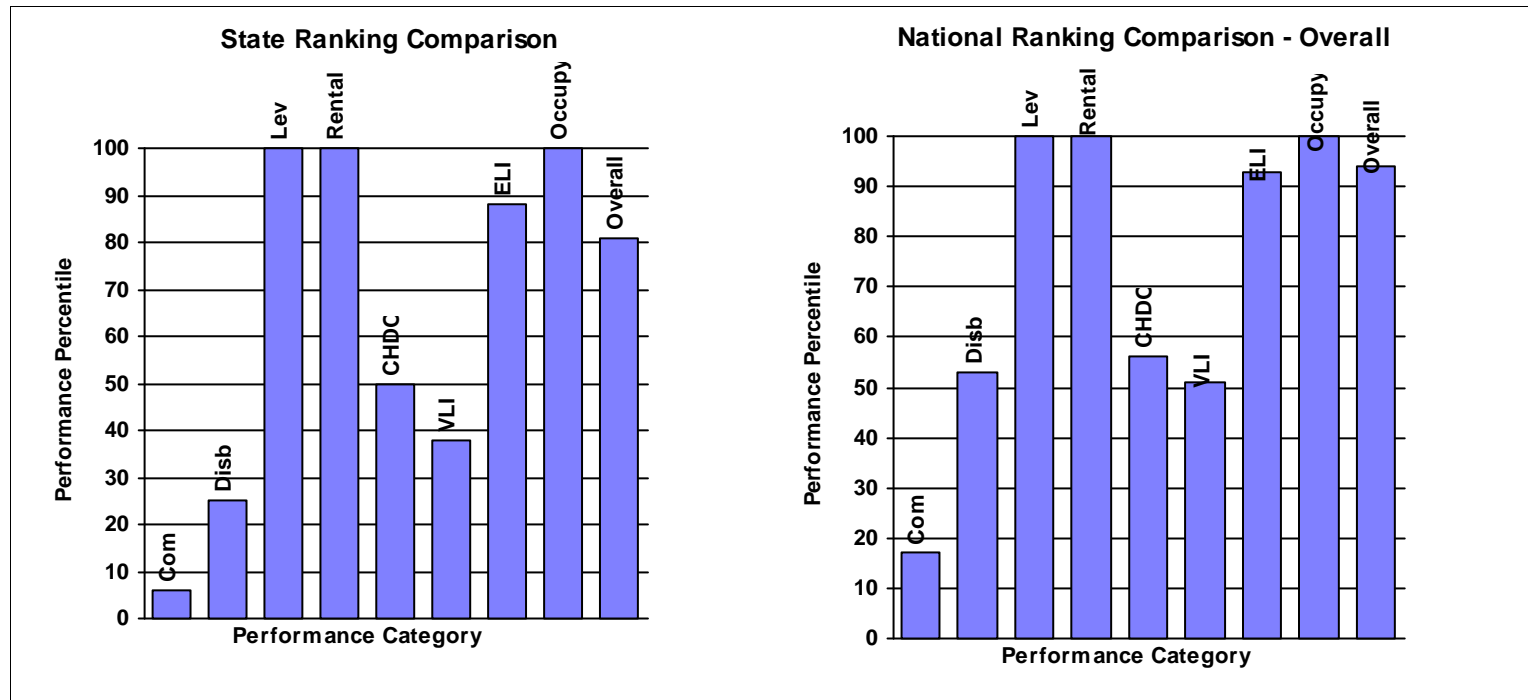
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LYNCHBURG State: VA
 PJ's Total HOME Allocation Received: \$6,025,432 PJ's Size Grouping*: C PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	16		
Program Progress:							
% of Funds Committed	89.83 %	89.85 %	9	90.67 %	43	44	
% of Funds Disbursed	87.33 %	84.00 %	6	80.33 %	71	74	
Leveraging Ratio for Rental Activities	0.49	3.43	15	4.49	13	11	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.83 %	77.78 %	9	66.79 %	53	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.39 %	82.44 %	2	78.76 %	78	84	
% of 0-30% AMI Renters to All Renters***	60.24 %	44.53 %	4	44.26 %	73	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.39 %	97.47 %	12	93.34 %	34	38	
Overall Ranking:			In State:	9 / 16	Nationally:	61 / 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,195	\$18,025		\$24,843	83 Units	18.50 %	
Homebuyer Unit	\$10,770	\$18,818		\$14,028	182 Units	40.60 %	
Homeowner-Rehab Unit	\$12,227	\$20,270		\$19,949	183 Units	40.80 %	
TBRA Unit	\$0	\$4,712		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

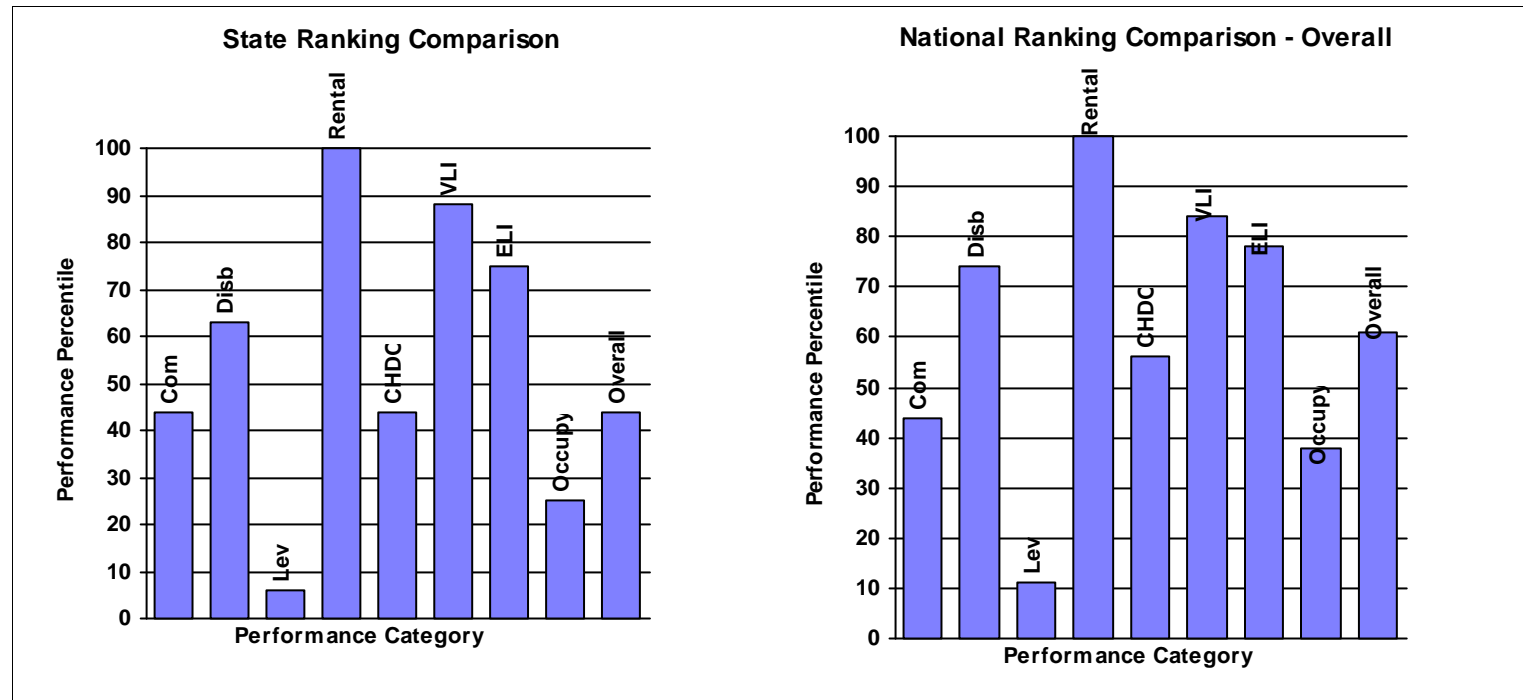
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NEWPORT NEWS

State: VA

PJ's Total HOME Allocation Received: \$17,909,291

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>16</div>				
% of Funds Committed	<div>94.26</div> %	<div>89.85</div> %	<div>4</div>	<div>90.67</div> %	<div>77</div>	<div>74</div>	
% of Funds Disbursed	<div>85.18</div> %	<div>84.00</div> %	<div>10</div>	<div>80.33</div> %	<div>64</div>	<div>63</div>	
Leveraging Ratio for Rental Activities	<div>6.02</div>	<div>3.43</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>73.99</div> %	<div>83.51</div> %	<div>14</div>	<div>79.86</div> %	<div>21</div>	<div>20</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>72.25</div> %	<div>77.78</div> %	<div>12</div>	<div>66.79</div> %	<div>51</div>	<div>52</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>93.63</div> %	<div>82.44</div> %	<div>5</div>	<div>78.76</div> %	<div>83</div>	<div>78</div>	
% of 0-30% AMI Renters to All Renters***	<div>49.03</div> %	<div>44.53</div> %	<div>8</div>	<div>44.26</div> %	<div>60</div>	<div>56</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.72</div> %	<div>97.47</div> %	<div>8</div>	<div>93.34</div> %	<div>69</div>	<div>61</div>	
Overall Ranking:			In State: <div>8</div> / <div>16</div>		Nationally: <div>70</div>	<div>69</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$5,337</div>	<div>\$18,025</div>		<div>\$24,843</div>	<div>361</div> Units	<div>49.70</div> %	
Homebuyer Unit	<div>\$37,714</div>	<div>\$18,818</div>		<div>\$14,028</div>	<div>215</div> Units	<div>29.60</div> %	
Homeowner-Rehab Unit	<div>\$21,239</div>	<div>\$20,270</div>		<div>\$19,949</div>	<div>151</div> Units	<div>20.80</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,712</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

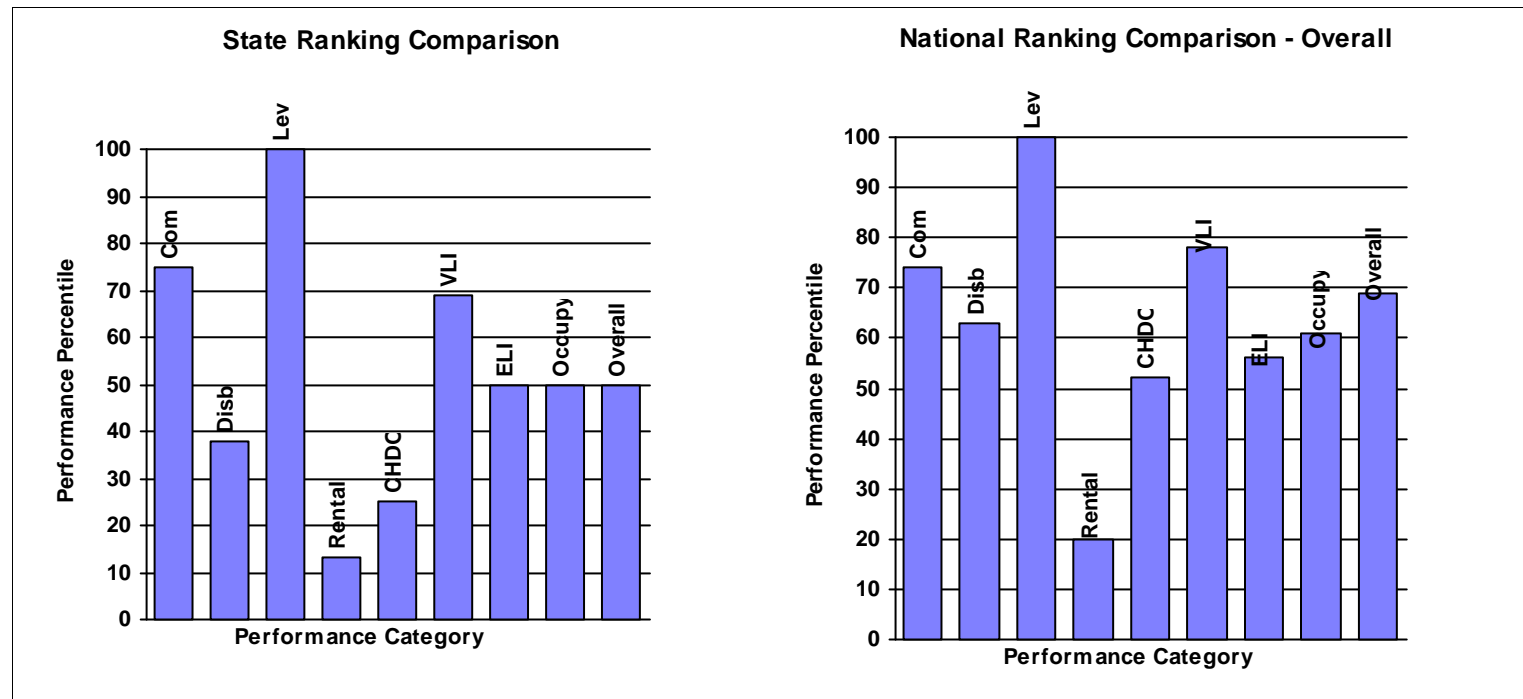
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NORFOLK State: VA
 PJ's Total HOME Allocation Received: \$32,177,825 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	16		
Program Progress:							
% of Funds Committed	90.21 %	89.85 %	8	90.67 %	50	46	
% of Funds Disbursed	87.65 %	84.00 %	5	80.33 %	76	75	
Leveraging Ratio for Rental Activities	0.57	3.43	14	4.49	11	12	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.48 %	77.78 %	6	66.79 %	69	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.26 %	82.44 %	12	78.76 %	28	25	
% of 0-30% AMI Renters to All Renters***	59.30 %	44.53 %	5	44.26 %	81	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	84.88 %	97.47 %	14	93.34 %	13	11	
Overall Ranking:			In State:	12 / 16	Nationally:	44 46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,982	\$18,025		\$24,843	86 Units	9.20 %	
Homebuyer Unit	\$23,254	\$18,818		\$14,028	503 Units	54.00 %	
Homeowner-Rehab Unit	\$35,602	\$20,270		\$19,949	343 Units	36.80 %	
TBRA Unit	\$0	\$4,712		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

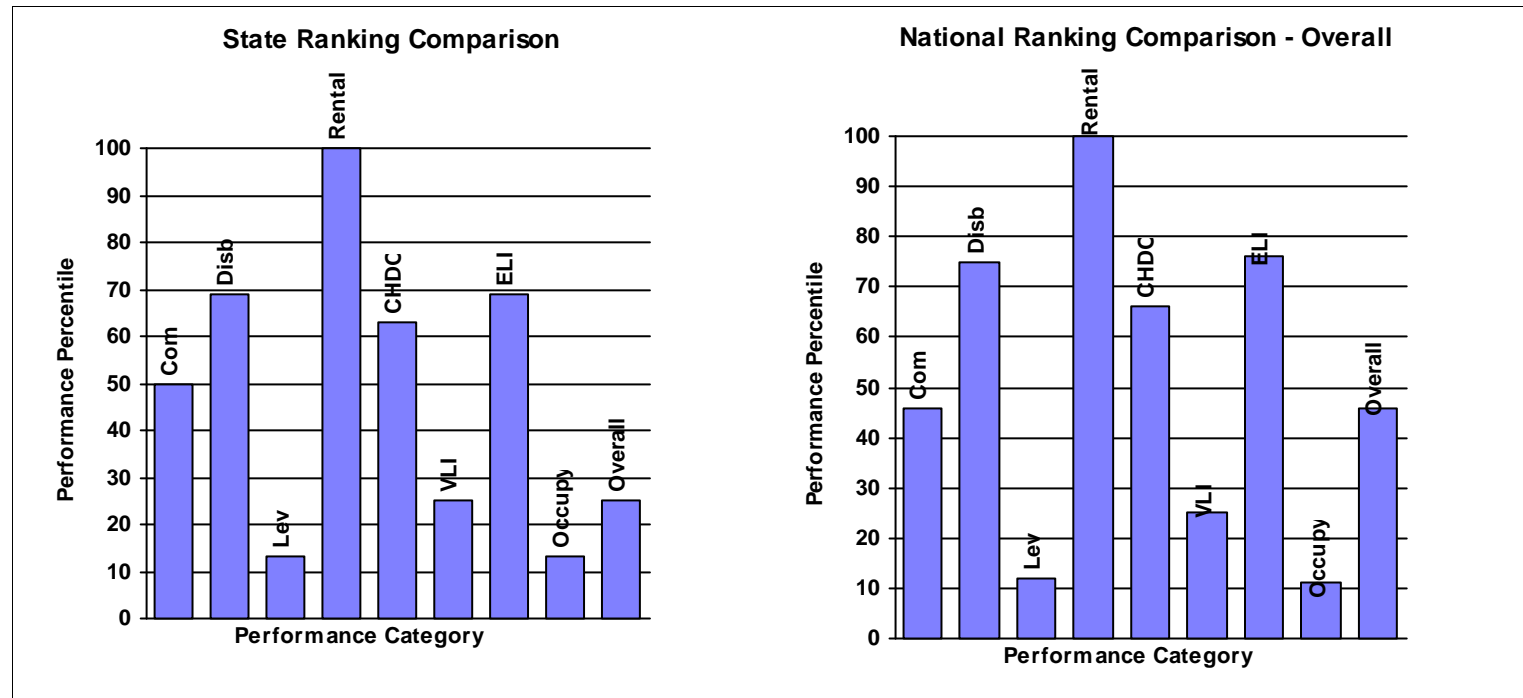
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PORTSMOUTH State: VA
 PJ's Total HOME Allocation Received: \$13,471,096 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
			PJs in State: 16				
Program Progress:							
% of Funds Committed	85.18 %	89.85 %	14	90.67 %	22	20	
% of Funds Disbursed	83.11 %	84.00 %	13	80.33 %	51	52	
Leveraging Ratio for Rental Activities	0.98	3.43	12	4.49	22	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.47 %	77.78 %	15	66.79 %	39	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.14 %	82.44 %	14	78.76 %	9	8	
% of 0-30% AMI Renters to All Renters***	14.29 %	44.53 %	15	44.26 %	9	7	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.47 %	1	93.34 %	100	100	
Overall Ranking:			In State: 14 / 16		Nationally: 23 22		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,198	\$18,025		\$24,843	14 Units	1.70 %	
Homebuyer Unit	\$20,800	\$18,818		\$14,028	181 Units	21.40 %	
Homeowner-Rehab Unit	\$11,514	\$20,270		\$19,949	413 Units	48.90 %	
TBRA Unit	\$4,104	\$4,712		\$3,158	237 Units	28.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

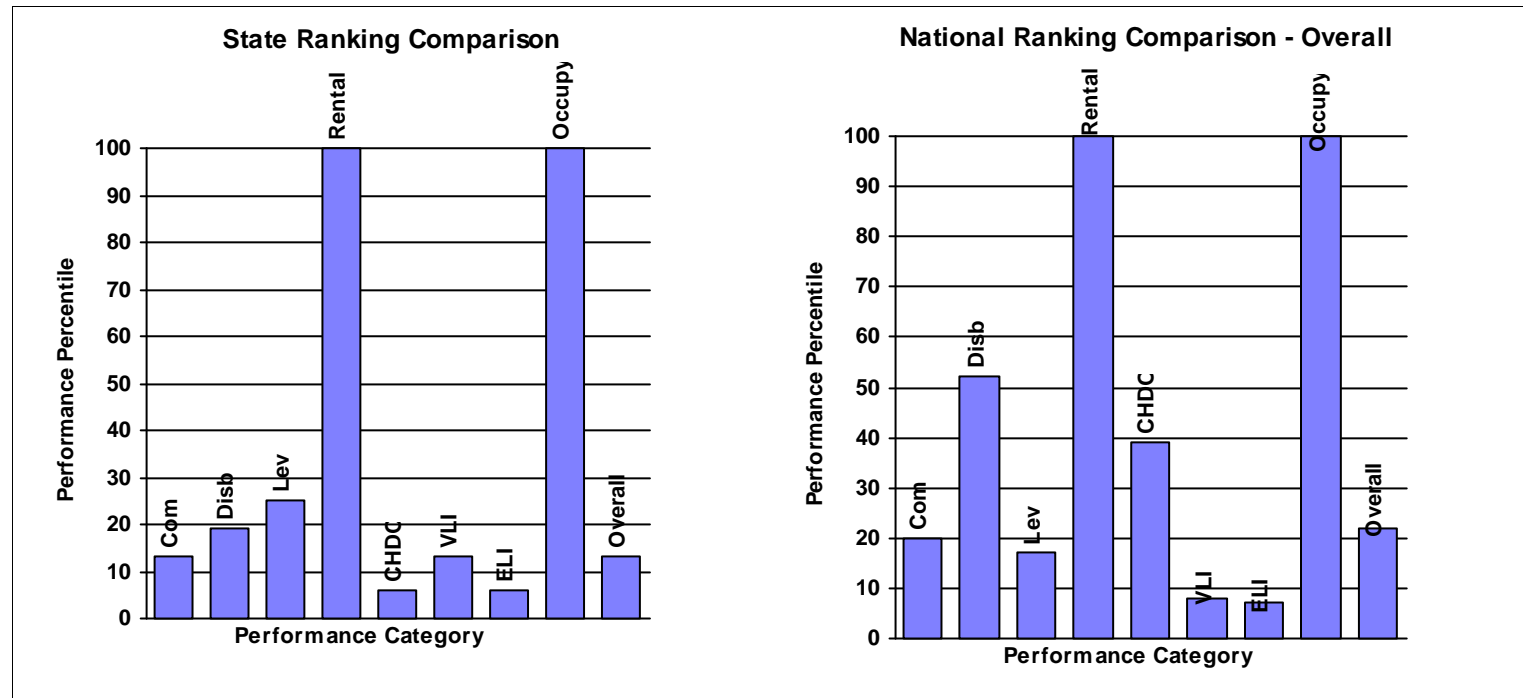
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PRINCE WILLIAM COUNTY

State: VA

PJ's Total HOME Allocation Received: \$9,313,188

PJ's Size Grouping*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	16	
Program Progress:						
% of Funds Committed	94.46 %	89.85 %	3	90.67 %	74	76
% of Funds Disbursed	93.03 %	84.00 %	1	80.33 %	92	94
Leveraging Ratio for Rental Activities	1.48	3.43	11	4.49	27	22
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.51 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	77.78 %	1	66.79 %	100	100
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	96.30 %	82.44 %	3	78.76 %	77	84
% of 0-30% AMI Renters to All Renters***	59.26 %	44.53 %	6	44.26 %	69	76
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.47 %	1	93.34 %	100	100
Overall Ranking:			In State:	4 / 16	Nationally:	89 91
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$27,094	\$18,025		\$24,843	27 Units	5.40 %
Homebuyer Unit	\$24,428	\$18,818		\$14,028	460 Units	92.40 %
Homeowner-Rehab Unit	\$19,488	\$20,270		\$19,949	11 Units	2.20 %
TBRA Unit	\$0	\$4,712		\$3,158	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

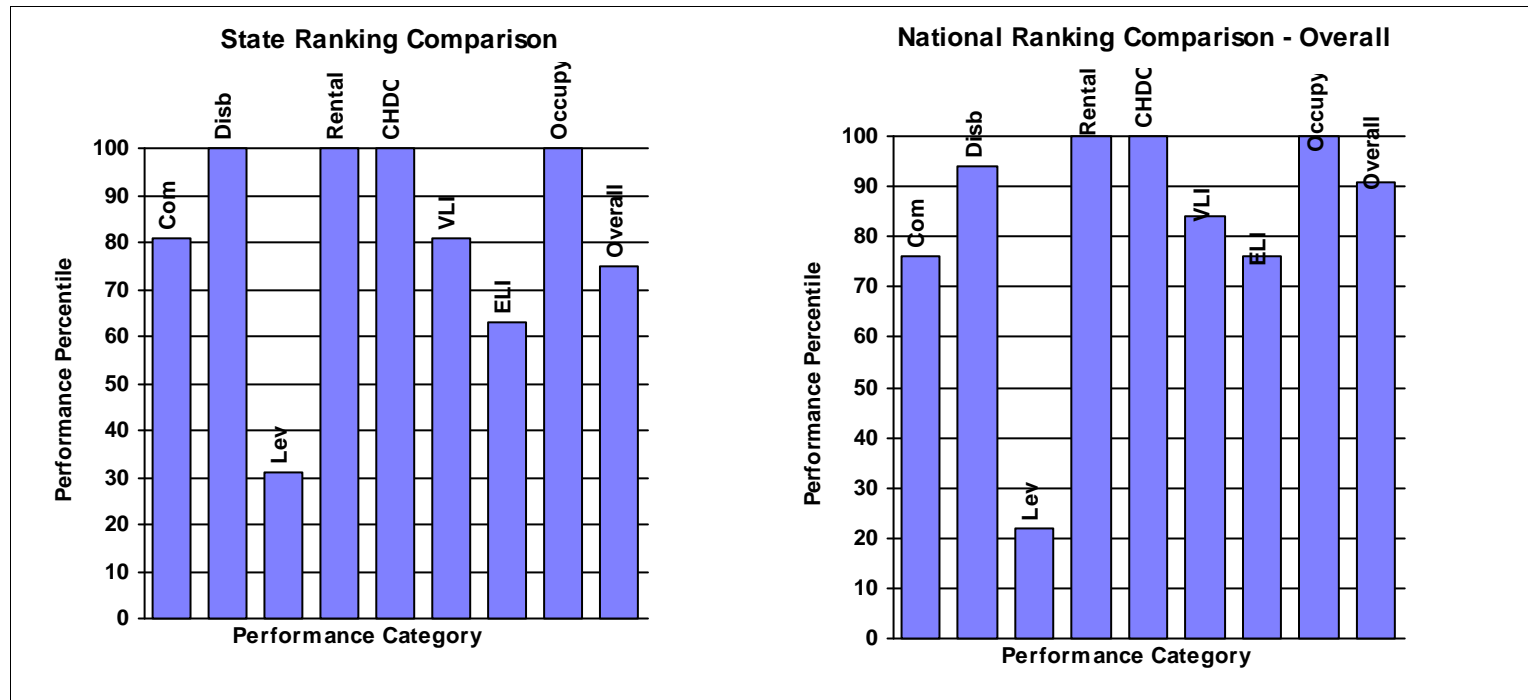
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): RICHMOND

State: VA

PJ's Total HOME Allocation Received: \$30,117,682

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	16		
Program Progress:							
% of Funds Committed	88.49 %	89.85 %	11	90.67 %	35	35	
% of Funds Disbursed	85.67 %	84.00 %	8	80.33 %	69	66	
Leveraging Ratio for Rental Activities	4.03	3.43	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.83 %	83.51 %	11	79.86 %	46	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.11 %	77.78 %	13	66.79 %	49	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.72 %	82.44 %	7	78.76 %	82	76	
% of 0-30% AMI Renters to All Renters***	45.15 %	44.53 %	11	44.26 %	53	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.57 %	97.47 %	10	93.34 %	46	42	
Overall Ranking:				In State:	6 / 16	Nationally: 75 74	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,785	\$18,025		\$24,843	206 Units	13.70 %	
Homebuyer Unit	\$12,966	\$18,818		\$14,028	1,044 Units	69.30 %	
Homeowner-Rehab Unit	\$29,760	\$20,270		\$19,949	256 Units	17.00 %	
TBRA Unit	\$0	\$4,712		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

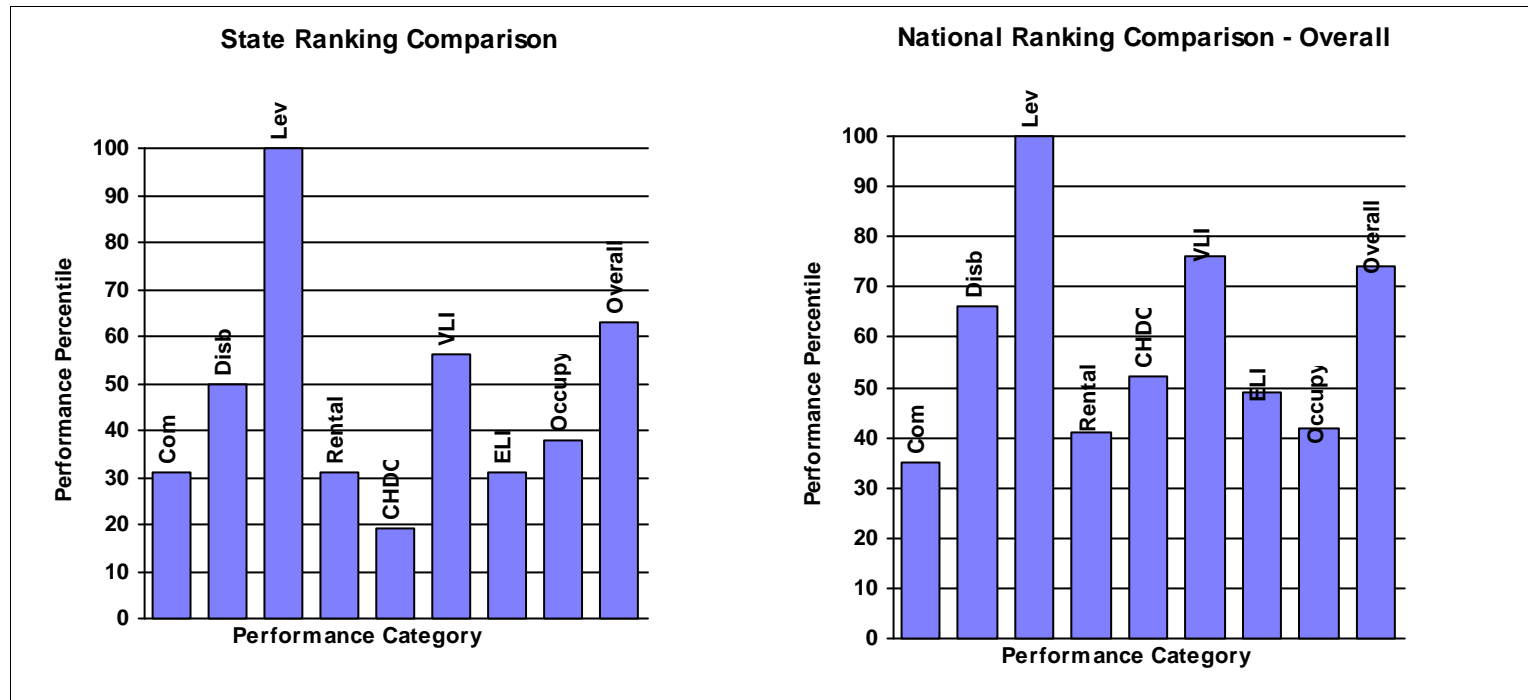
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ROANOKE State: VA
 PJ's Total HOME Allocation Received: \$10,836,310 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>16</div>				
% of Funds Committed	<div>99.82</div> %	<div>89.85</div> %	<div>1</div>	<div>90.67</div> %	<div>99</div>	<div>99</div>	
% of Funds Disbursed	<div>90.57</div> %	<div>84.00</div> %	<div>3</div>	<div>80.33</div> %	<div>84</div>	<div>87</div>	
Leveraging Ratio for Rental Activities	<div>1.85</div>	<div>3.43</div>	<div>10</div>	<div>4.49</div>	<div>32</div>	<div>26</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>60.79</div> %	<div>83.51</div> %	<div>16</div>	<div>79.86</div> %	<div>13</div>	<div>12</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>73.22</div> %	<div>77.78</div> %	<div>11</div>	<div>66.79</div> %	<div>51</div>	<div>54</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>55.77</div> %	<div>82.44</div> %	<div>15</div>	<div>78.76</div> %	<div>8</div>	<div>7</div>	
% of 0-30% AMI Renters to All Renters***	<div>30.77</div> %	<div>44.53</div> %	<div>13</div>	<div>44.26</div> %	<div>28</div>	<div>27</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>80.77</div> %	<div>97.47</div> %	<div>16</div>	<div>93.34</div> %	<div>8</div>	<div>8</div>	
Overall Ranking:			In State: <div>15</div> / <div>16</div>	Nationally: <div>20</div>	<div>18</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$8,513</div>	<div>\$18,025</div>		<div>\$24,843</div>	<div>52</div> Units	<div>11.50</div> %	
Homebuyer Unit	<div>\$20,097</div>	<div>\$18,818</div>		<div>\$14,028</div>	<div>183</div> Units	<div>40.60</div> %	
Homeowner-Rehab Unit	<div>\$25,843</div>	<div>\$20,270</div>		<div>\$19,949</div>	<div>137</div> Units	<div>30.40</div> %	
TBRA Unit	<div>\$338</div>	<div>\$4,712</div>		<div>\$3,158</div>	<div>79</div> Units	<div>17.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

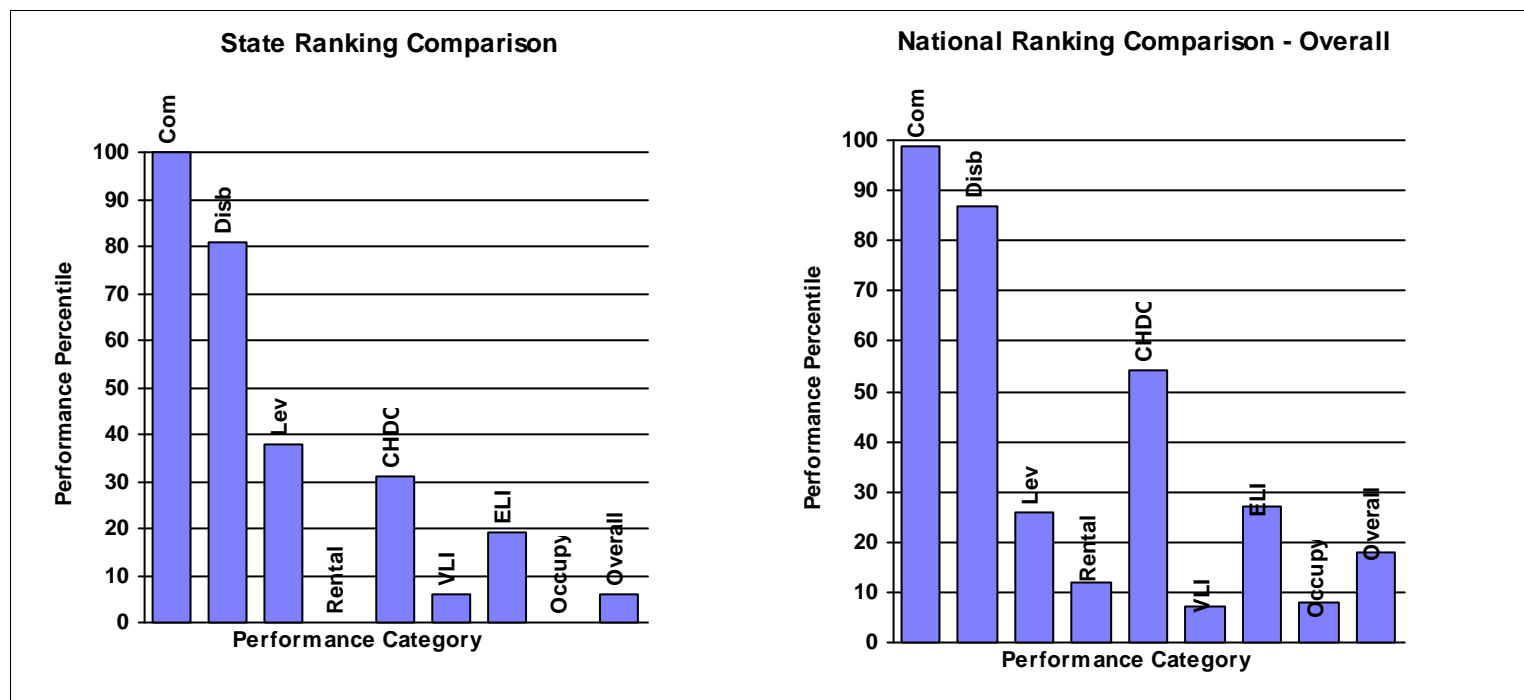
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SUFFOLK CONSORTIUM

State: VA

PJ's Total HOME Allocation Received: \$5,740,339

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	16		
Program Progress:							
% of Funds Committed	87.10 %	89.85 %	12	90.67 %	30	28	
% of Funds Disbursed	70.62 %	84.00 %	15	80.33 %	16	13	
Leveraging Ratio for Rental Activities	81.92	3.43	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.44 %	77.78 %	5	66.79 %	64	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.44 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	44.53 %	1	44.26 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.47 %	1	93.34 %	100	100	
Overall Ranking:			In State:	1 / 16	Nationally:	99 100	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,500	\$18,025		\$24,843	4 Units	2.40 %	
Homebuyer Unit	\$20,601	\$18,818		\$14,028	55 Units	33.10 %	
Homeowner-Rehab Unit	\$18,536	\$20,270		\$19,949	106 Units	63.90 %	
TBRA Unit	\$431	\$4,712		\$3,158	1 Units	0.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

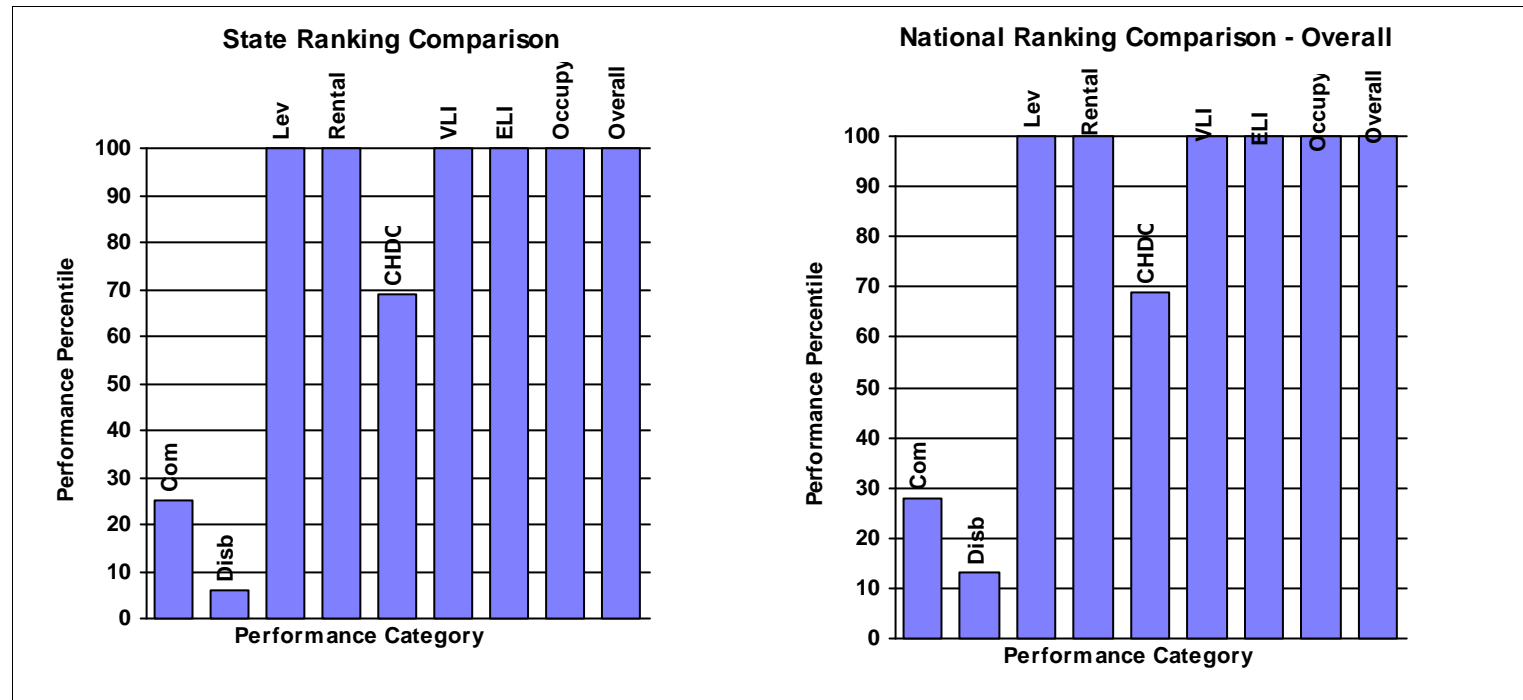
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): VIRGINIA BEACH

State: VA

PJ's Total HOME Allocation Received: \$19,656,667

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 16				
% of Funds Committed	89.28 %	89.85 %	10	90.67 %	41	40	
% of Funds Disbursed	85.54 %	84.00 %	9	80.33 %	68	65	
Leveraging Ratio for Rental Activities	0.6	3.43	13	4.49	12	12	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.46 %	77.78 %	4	66.79 %	92	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.08 %	82.44 %	8	78.76 %	74	66	
% of 0-30% AMI Renters to All Renters***	39.92 %	44.53 %	12	44.26 %	40	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.47 %	1	93.34 %	100	100	
Overall Ranking:			In State:	10 / 16	Nationally:	57 / 58	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,781	\$18,025		\$24,843	238 Units	22.90 %	
Homebuyer Unit	\$5,480	\$18,818		\$14,028	341 Units	32.80 %	
Homeowner-Rehab Unit	\$17,967	\$20,270		\$19,949	328 Units	31.60 %	
TBRA Unit	\$866	\$4,712		\$3,158	132 Units	12.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

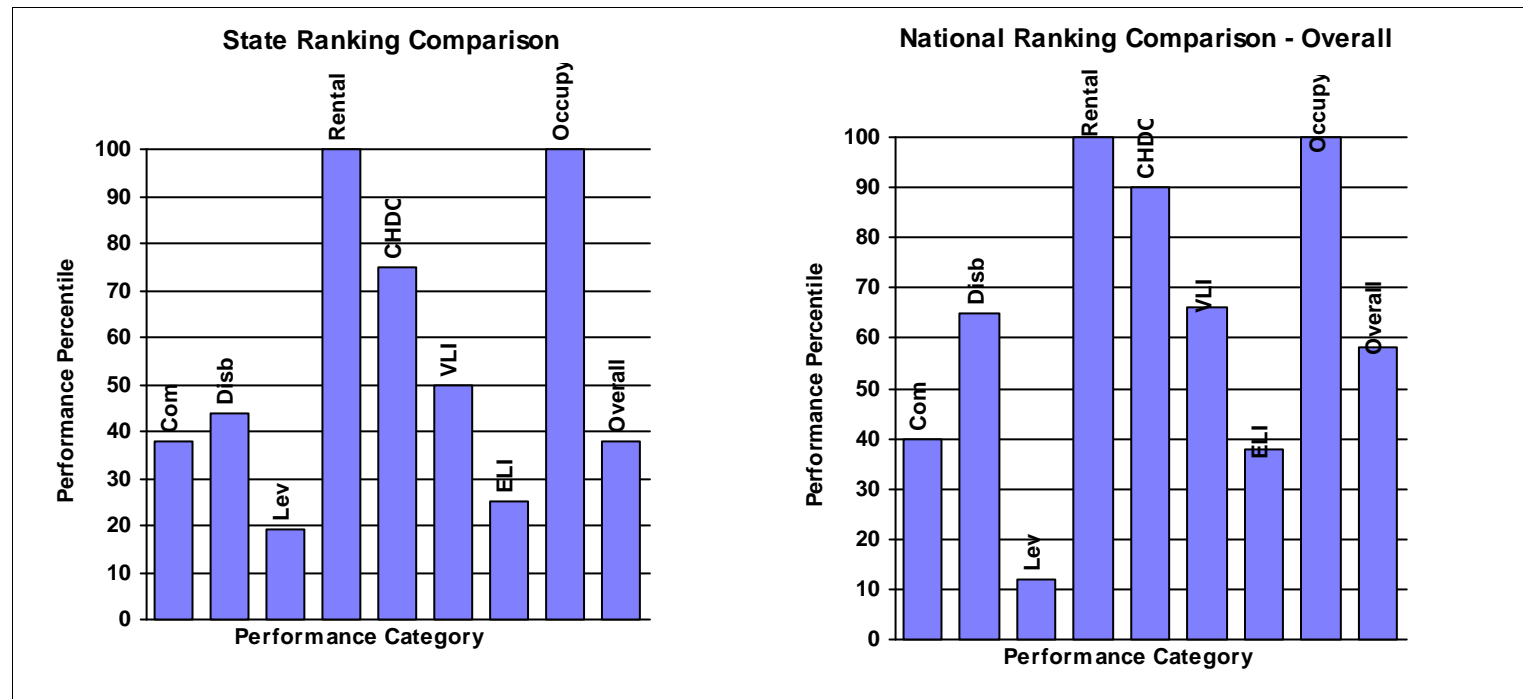
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.

